

**Iowa Department of Public Safety  
Infrastructure Appropriations Status Report  
January 13, 2016**

**Fire Training Mobile Units**

**Description:** In FY2016, the Fire Service Training Bureau received a one-time appropriation of \$100,000 to support the purchase of mobile training units and the necessary equipment to operate these mobile training units. These funds were to be a match with outside funding.

**Progress of Work Completed:**

<b>Mobile Training Unit/Equipment</b>	<b>Federal Share</b>	<b>State Share</b>
Interior Fire Attack Simulator – delivered in September 2015 at a total cost of \$336,660 (with a federal share of 85%, and a local share of 15%). This MTU is replacing an existing unit over 17 years old.	\$286,161.00	\$50,499.00
Mobile four-story drill tower – purchase order sent in October 2015, with an expected delivery of April 2016. The purchased price is \$219,777 (with a federal share of 85%, and a local share of 15%).	Estimated at \$191,111.00	Estimated at \$28,666.00
Training equipment to support these mobile training units (to include items such as: hose, ladders, standpipe packs, A/V support equipment, etc.).		Estimated at \$20,835.00
<b>Totals</b>	<b>\$477,272.00</b>	<b>\$100,000.00</b>

**Total Estimated Cost of Project:** \$577,272 including \$100,000 State share.

**List of all Revenue Sources to Fund the Project:** \$100,000 Rebuild Iowa Infrastructure Fund – House File 650, Section 1, subsection 8

**Amount of Funds Expended:** \$50,499

**Amount of Funds Obligated:** \$49,501

**Estimated Completion Date of Project:** As noted above, the last expected delivery will be in April 2016. All funds will be expended by the end of the fiscal year.